

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU - MHSA IMPLEMENTATION AND OUTCOMES DIVISION**

**Proposal for Use of Unallocated Funds
MHSA Community Services and Supports (CSS) Plan**

Implementation (Estimated) Date

* Indicates new work plan

√ Indicates program start date

Programs have been identified for immediate implementation. These programs will be adopted via a mid-year adjustment to the MHSA Three Year Program and Expenditure Plan, Fiscal Years 2014-15 through 2016-17.

Programs not highlighted will be adopted via a mid-year adjustment to the MHSA Annual Update, Fiscal Year 2015-16.

2015						2016												
Aug	Sep	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ONE-TIME INVESTMENTS																		
MHSA Housing Program: Money will be transferred to California Housing Finance Agency																		
																		√
MSHA Housing Trust Fund: Provide supportive services and/or other housing supports																		
																		√
Los Angeles Lesbian Gay Bisexual Transgender Center's Recognize, Intervene, Support, and Empower (RISE) Project																		
																		√
Pilot Employment Program - Wellness Centers																		
																		√
Assisted Outpatient Treatment Evaluation																		
																		√
ONGOING INVESTMENTS																		
Katie A. – FCCS expansion for Intensive Care Coordination (ICC) and Intensive In-Home																		
																		√
Katie A. – Intensive Care Coordination Services for FSP																		
																		√
Health Neighborhood and Faith Outreach and Coordination																		
																		√
Client Supportive Services Funds-SB82 Mobile Triage Team																		
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Housing for Clients - SB82 Program																		
																		√
Expansion of FCCS Capacity																		
																		√
FCCS Service Expansion in Skid Row																		
																		√
Increased capacity to outreach, engage and serve Under-Represented Ethnic Populations (UREP) communities																		
																		√
Service Redirection from PEI to FCCS																		
																		√
Forensic Full Service Partnership																		
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Men's Jail Integration Program																		
																		√
Law Enforcement Team*																		
																		√
TAY Drop-In Center Expansion																		
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